

KIRKBY UNDERWOOD PARISH COUNCIL

EXPLANATION OF VARIANCES SECTION 2 ACCOUNTING STATEMENTS 2019/20

Full explanations are given, including numerical values where variances of more than 15% between totals for individual boxes (except variances of less than £200)

Section 2	2018-19 £	2019-20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Balances Brought Forward	5640	6600			
Box 2 Precept or Rates and Levies	2980	3115	135	4.53	
Box 3 Total other receipts	887	115	-772	87.03	2018/19 Return of funds held by Rippingale PC to Merrison Hospital Car Fund Account Authority received Community grant
Box 4 Staff Costs	1400	1400	0	0	
Box 5 Loan interest/ capital repayments	0	0	0	0	
Box 6 All other payments	1507	1098	-409	27.14	2018/19 Legal Costs, Fixed Asset Acquisition, Fixed asset Maintenance
Box7 Balances Carried Forward	6600	7332			
Box 9 Total fixed assets & long term investments & assets	3953	3953	0	0	
Box 10 Total borrowings	0	0	0	0	
Explanation for "high" reserves					£5,110 of reserves are in separate non precept Hospital Account